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SECRETARIAT OF THE ODISHA LEGISLATIVE ASSEMBLY NOTIFICATION

The 30th September, 2023

No.6064 / L.A. -The following Bill, which is proposed to be introduced in the Odisha Legislative Assembly is hereby published under Rule 65 of the Rules of Procedure and Conduct of Business in the Odisha Legislative Assembly for general information.

* THE ODISHA APPROPRIATION (No.2) BILL, 2023

A

BILL

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN FURTHER SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ODISHA FOR CERTAIN SERVICES AND PURPOSES DURING THE FINANCIAL YEAR 2023-2024.

BE it enacted by the Legislature of the State of Odisha in the Seventy-fourth Year of the Republic of India as follows:-

Short title.

1. This Act may be called the Odisha Appropriation (No.2) Act, 2023.

Issue of Rs.28200,00,25,000/- out of the Consolidated Fund of the State of Odisha for the financial year 2023-2024.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Twenty-eight thousand two hundred crore twenty-five thousand rupees towards defraying several charges which will come in course of payment during the financial year 2023-2024 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2023 - 2024.

^{*}The Governor of Odisha has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Odisha Legislative Assembly, the introduction and consideration of the Bill.

THE SCHEDULE

 $(See\ section\ 2\ and\ 3)$

(1) (2)					
		Sums not exceeding			
No of vot			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1	Expenditure relating to the Home Department.	Revenue Capital	548,68,93,000 228,89,04,000	3,24,12,000	551,93,05,000 228,89,04,000
2	Expenditure relating to the General Administration and Public Grievance Department.	Revenue Capital	44,75,99,000 30,53,29,000	89,75,000 	45,65,74,000 30,53,29,000
3	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	31,74,43,000		31,74,43,000
4	Expenditure relating to the Law Department.	Revenue	13,02,80,000		13,02,80,000
5	Expenditure relating to the Finance Department.	Revenue Capital	17,39,62,000 260,81,27,000		17,39,62,000 260,81,27,000
6	Expenditure relating to the Commerce Department.	Revenue	4,09,94,000		4,09,94,000
7	Expenditure relating to the Works Department.	Revenue Capital	110,25,54,000 269,99,98,000		110,25,54,000 269,99,98,000
8	Expenditure relating to the Odisha Legislative Assembly.	Revenue	19,74,000		19,74,000
9	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue Capital	466,91,94,000 12,10,00,000	 	466,91,94,000 12,10,00,000
10	Expenditure relating to the School and Mass Education Department.	Revenue Capital	2848,33,51,000 33,50,00,000		2848,33,51,000 33,50,00,000
11	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department.	Revenue Capital	1126,42,23,000 228,67,04,000		1126,42,23,000 228,67,04,000
12	Expenditure relating to the Health and Family Welfare Department.	Revenue Capital	1141,85,01,000 185,33,47,000		1141,85,01,000 185,33,47,000
					Contd3

(1) (2) (3)				(3)	
		Sums not exceeding			
No of vot	1 1		Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
13	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	876,10,55,000 211,56,03,000	 	876,10,55,000 211,56,03,000
14	Expenditure relating to the Labour & Employees' State Insurance Department.	Revenue Capital	38,94,38,000 14,85,00,000		38,94,38,000 14,85,00,000
15	Expenditure relating to the Sports & Youth Services Department.	Revenue	320,98,50,000		320,98,50,000
16	Expenditure relating to the Planning and Convergence Department.	Revenue	3,16,02,000		3,16,02,000
17	Expenditure relating to the Panchayati Raj and Drinking Water Department.	Revenue Capital	2781,49,31,000 1301,51,00,000		2781,49,31,000 1301,51,00,000
18	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	2,66,000		2,66,000
19	Expenditure relating to the Industries Department.	Revenue Capital	267,93,36,000 50,00,00,000		267,93,36,000 50,00,00,000
20	Expenditure relating to the Water Resources Department.	Revenue Capital	559,17,34,000 1847,47,61,000		559,17,34,000 1847,47,61,000
21	Expenditure relating to the Transport Department.	Revenue Capital	693,29,12,000 55,00,00,000		693,29,12,000 55,00,00,000
22	Expenditure relating to the Forest, Environment and Climate Change Department.	Revenue Capital	218,04,82,000 7,00,00,000		218,04,82,000 7,00,00,000
23	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue	673,39,34,000	1,000	673,39,35,000
24	Expenditure relating to the Steel & Mines Department.	Revenue Capital	5,50,55,000 6,000	28,00,00,000	33,50,55,000 6,000
					Contd 4

Contd.....4

(1) (2)			(3)				
		Sums not exceeding					
No of vot	1 1		Voted by the Assembly	Charged on the Consolidated Fund	Total		
			Rs.	Rs.	Rs.		
25	Expenditure relating to the Information & Public Relations Department.	Revenue	50,44,87,000		50,44,87,000		
26	Expenditure relating to the Excise Department.	Revenue	24,76,32,000		24,76,32,000		
27	Expenditure relating to the Science & Technology Department.	Revenue	11,40,96,000		11,40,96,000		
28	Expenditure relating to the Rural Development Department.	Revenue Capital	339,01,82,000 558,05,22,000		339,01,82,000 558,05,22,000		
29	Expenditure relating to the Parliamentary Affairs Department.	Revenue	13,06,21,000	3,51,32,000	16,57,53,000		
30	Expenditure relating to the Energy Department.	Revenue Capital	2,38,81,000 255,00,01,000		2,38,81,000 255,00,01,000		
31	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue Capital	27,35,91,000 40,00,00,000		27,35,91,000 40,00,00,000		
32	Expenditure relating to the Tourism Department.	Revenue	175,92,86,000		175,92,86,000		
33	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue Capital	374,86,67,000 7,00,00,000		374,86,67,000 7,00,00,000		
34	Expenditure relating to the Co-operation Department.	Revenue Capital	564,66,02,000 40,80,12,000		564,66,02,000 40,80,12,000		
35	Expenditure relating to the Public Enterprises Department.	Revenue	51,000		51,000		
36	Expenditure relating to the Department of Women & Child Development .	Revenue Capital	389,84,65,000 82,71,44,000		389,84,65,000 82,71,44,000		

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	(1) (2)	(3)			
No of	. Services and purposes	_	Voted by the Assembly	ns not exceeding Charged on the Consolidated	Total
vote	2		Assembly	Fund	
			Rs.	Rs.	Rs.
37	Expenditure relating to the Electronics & Information Technology Department.	Revenue	247,73,56,000		247,73,56,000
38	Expenditure relating to the Higher Education Department.	Revenue Capital	811,55,24,000 30,00,00,000		811,55,24,000 30,00,00,000
39	Expenditure relating to the Skill Development & Technical Education Department.	Revenue Capital	35,30,20,000 180,52,33,000		35,30,20,000 180,52,33,000
40	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	2,86,19,000		2,86,19,000
41	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	787,32,81,000		787,32,81,000
42	Expenditure relating to the Disaster Management.	Revenue	4697,61,55,000		4697,61,55,000
43	Expenditure relating to the Odia Language, Literature and Culture Department.	Revenue Capital	68,94,88,000 33,00,00,000		68,94,88,000 33,00,00,000
44	Expenditure relating to the Mission Shakti Department.	Revenue	783,16,43,000		783,16,43,000
	Expenditure relating to the Interest Payment .	Revenue		3,000	3,000
	Expenditure relating to the Internal Debt of the State Government.	Capital		1,000	1,000
	Revenue Account	:	22200,02,10,000	35,65,23,000	22235,67,33,000
	Capital Account	:	5964,32,91,000	1,000	5964,32,92,000
	GRAND TOTAL	:	28164,35,01,000	35,65,24,000	28200,00,25,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of Article 204 of the Constitution of India read with Article 205 thereof to provide for Appropriation out of the Consolidated Fund of Odisha of the Moneys required to meet the Supplementary Expenditure charged on the Consolidated Fund and the grants made by the Legislature for expenditure of the Government of Odisha for the year 2023-2024.

BIKRAM KESHARI ARUKHA

Member-in-Charge

BHUBANESWAR
The 30th September, 2023

DASHARATHI SATAPATHY

OSD-cum-Secretary
Odisha Legislative Assembly